

2009/2010 Budget for Troop MO2002						
				18 leaders		
				62 scouts		
		55 girls	09/10 overall			
		Budget per girl 2009/2010	Budget			
AHG Registration		7.55	468.00		pizza/deserts	3171.60
Uniform Insignia		0.00	0.00		braided breads	1008.00
Badge		30.00	1860.00		candles	1158.00
Spiritwear/Merchandise		0.00	0.00		candies	255.11
Handbook		0.00	0.00		cash donations	4.50
AHG Flag/Banner		0.00	0.00		buyouts	856.35
Scholarship Funds		0.00	0.00		buckaccounts	-423.30
Fundraiser		4.50	279.00		Total Available from '09 funds	6030.26
Program Support Fee		20.00	1240.00			
AHG Charter Fee		3.15	195.00		Acct balance 7/1/09	2353.96
Outdoor Activities		0.00	0.00		hold for 10/11startup \$	-1000.00
Special Events		20.00	1240.00			
Service Project		4.70	291.40		Total Available for 09/10	7384.22
Troop Trip		0.00	0.00			
Leader Training/Support		3.00	186.00			
Leader Recognition/Pins		0.60	37.20			
Badgework Supplies & Crafts		16.00	992.00			
General Supplies		1.00	62.00			
Hospitality/Refreshments		0.00	0.00			
Postage/Shipping		2.50	155.00			
Photocopies and Photos		3.00	186.00			
Equipment		0.50	31.00			
Pen Pal Program		0.00	0.00			
Recruitment (Promotion)		0.25	15.50			
Website		0.32	20.00			
Miscellaneous						
Charter Appreciation		2.00	124.00			
TOTAL		119.07	7382.10			
		119.10	7384.22	What we have to work with in 09/10		