

Budget - Current Year:2

7/1/2008 through 6/30/2009 Using My Budget

6/29/2009

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| Category Description | 7/1/2008 Actual | - Budget | 6/30/2009 Difference |
|---------------------------|--------------------|------------------|-------------------------|
| EXPENSES | | | |
| AHG Charter Fee | 195.00 | 195.00 | 0.00 |
| AHG Flag Banner | 0.00 | 0.00 | 0.00 |
| AHG Registration | 66.00 | 300.00 | 234.00 |
| Badges | 1,249.90 | 1,440.00 | 190.10 |
| Badgework Supplies Crafts | 694.42 | 768.00 | 73.58 |
| Equipment | 0.00 | 114.72 | 114.72 |
| Fundraiser | | | |
| Activity Fee | -964.80 | 0.00 | 964.80 |
| Prizes | 206.34 | 240.00 | 33.66 |
| Product | 6,971.00 | 0.00 | -6,971.00 |
| Sales | -12,119.00 | 0.00 | 12,119.00 |
| Other Fundraiser | -25.00 | 0.00 | 25.00 |
| TOTAL Fundraiser | -5,931.46 | 240.00 | 6,171.46 |
| General Supplies | 42.16 | 96.00 | 53.84 |
| Handbook | 12.00 | 0.00 | -12.00 |
| Hospitality Refreshments | 0.00 | 48.00 | 48.00 |
| Leader Recognition Pins | 8.00 | 144.00 | 136.00 |
| Leader Training Support | 139.01 | 96.00 | -43.01 |
| Miscellaneous | | | |
| Charter Appreciation | 119.34 | 120.00 | 0.66 |
| Scout Transfer | 21.95 | 0.00 | -21.95 |
| Other Miscellaneous | -2.00 | 0.00 | 2.00 |
| TOTAL Miscellaneous | 139.29 | 120.00 | -19.29 |
| Outdoor Activities | | | |
| Family Camp | 0.00 | 0.00 | 0.00 |
| Summer Camp | -62.60 | 0.00 | 62.60 |
| Other Outdoor Activities | -72.67 | 0.00 | 72.67 |
| TOTAL Outdoor Activities | -135.27 | 0.00 | 135.27 |
| PenPal Program | 0.00 | 0.00 | 0.00 |
| Photocopies and Photos | 170.29 | 384.00 | 213.71 |
| Postage Shipping | 142.37 | 288.00 | 145.63 |
| Program Support Fee | 1,000.00 | 960.00 | -40.00 |
| Recruitment (Promotion) | 57.97 | 0.00 | -57.97 |
| Scholarhsip Funds | 0.00 | 0.00 | 0.00 |
| Service Project | | | |
| Compassion International | 2.29 | 384.00 | 381.71 |
| Hugs | 480.18 | 480.00 | -0.18 |
| Other Service Project | 0.00 | 0.00 | 0.00 |
| TOTAL Service Project | 482.47 | 864.00 | 381.53 |
| Special Events | | | |
| Bring a Friend | 14.44 | 0.00 | -14.44 |
| Court Of Awards | 674.84 | 500.00 | -174.84 |
| Family Social | 42.03 | 0.00 | -42.03 |
| FatherDaughter | 242.12 | 250.00 | 7.88 |
| Mother Daughter | 32.50 | 250.00 | 217.50 |
| Other Special Events | 0.00 | 200.00 | 200.00 |
| TOTAL Special Events | 1,005.93 | 1,200.00 | 194.07 |
| Spiritwear Merchandise | -21.00 | 0.00 | 21.00 |
| Troop Trip | 0.00 | 0.00 | 0.00 |
| Uniform Insignia | -51.00 | 0.00 | 51.00 |
| Website | 20.00 | 20.00 | 0.00 |
| TOTAL EXPENSES | -713.92 | 7,277.72 | 7,991.64 |
| OVERALL TOTAL | 713.92 | -7,277.72 | 7,991.64 |